

JUNE 6, 2019 - ITEMS OFF-THE-FLOOR

1. Resolution to amend Ordinance C.S. No. 18-3977 to make changes to the 2019 Capital Improvement Budget and Capital Assets. (Stefancik)

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. OTF #1

COUNCIL SPONSOR: MR. STEFANCIK

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2019; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 18-3977 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 18-3977 - 2019-2023 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
200-4641 - SALES TAX DISTRICT 3 - DISTRICT 1					
Brewster Rd.		500,488.00			500,488.00
Belle Pointe Dr. Guardrail			39,000.00		39,000.00
Del Sol Pass Drainage			70,000.00		70,000.00
Helen Dr.			71,000.00		71,000.00
Cherokee Rose Ln. Panel Repair			14,000.00		14,000.00
Three Rivers Rd. (2017)	94,459.00			3,797.96	98,256.96
	94,459.00	500,488.00	194,000.00	3,797.96	792,744.96
200-4642 - SALES TAX DISTRICT 3 - DISTRICT 2					
Choctaw Dr. Drainage		48,000.00			48,000.00
Eleventh St.		27,535.00			27,535.00
Hendry Ave.		52,000.00		12,100.00	64,100.00
Iroquois Dr. Drainage		94,000.00			94,000.00
S. Fitzmorris Rd. Turning Radius		45,000.00			45,000.00
St. Landry St.		243,000.00			243,000.00
Third Ave.		57,000.00		22,000.00	79,000.00
Oak Crest Dr. (2018)	200,550.00		20,685.75		221,235.75
Sioux Dr. Drainage			160,000.00		160,000.00
Pineoak Dr. Drainage (2017)	85,000.00		(85,000.00)		-
	285,550.00	566,535.00	95,685.75	34,100.00	981,870.75
200-4646 - SALES TAX DISTRICT 3 - DISTRICT 6					
Downs Ave.		193,661.00		11,339.00	205,000.00
Edgar Kennedy Rd.		444,000.00			444,000.00
Louis Quave Rd.		109,000.00		20,000.00	129,000.00
McLain Rd.		173,000.00		10,000.00	183,000.00
Sweeney Rd.		54,000.00		9,000.00	63,000.00
Woodland Dr.		37,000.00		13,000.00	50,000.00
Churchill Downs			246,000.00	45,000.00	291,000.00
Gus Baldwin Rd.			110,000.00		110,000.00
Levi Ln.			66,000.00		66,000.00
Teat Blackwell			236,000.00		236,000.00
New Zion Baptist Church Rd.			62,000.00		62,000.00
Lock No. 1 Rd.			17,000.00		17,000.00
	-	1,010,661.00	737,000.00	108,339.00	1,856,000.00
200-4649 - SALES TAX DISTRICT 3 - DISTRICT 9					
Camborne Ln.		59,000.00			59,000.00
Dover Dr.		90,000.00			90,000.00
Leeds St.		32,550.00			32,550.00
Milford Cir.		34,000.00			34,000.00
Pearl St.		88,000.00			88,000.00
Woodruff Dr., Ph. 3		75,000.00	48,000.00		123,000.00
Yearling Lp. Drainage		62,000.00			62,000.00
Lindsey Ln. Drainage			25,000.00		25,000.00
Manchester Dr. Drainage			62,000.00		62,000.00
Ayshire Ct. Drainage			40,000.00		40,000.00
Oak Downs Dr.				66,000.00	66,000.00
	-	440,550.00	175,000.00	66,000.00	681,550.00

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
200-4651 - SALES TAX DISTRICT 3 - DISTRICT 11					
Badon Rd.		25,000.00			25,000.00
Cottonwood Dr.		25,000.00			25,000.00
Fairview Dr.		75,000.00			75,000.00
Julia Dr.		89,000.00			89,000.00
Longleaf Ln.		132,000.00			132,000.00
Sticker Bay Rd.		162,183.00			162,183.00
Willis O'Berry Rd.		48,000.00			48,000.00
Sticker Bay Drainage (2018)	30,000.00		(30,000.00)		-
Twins Ln. Drainage			21,000.00		21,000.00
Denise Dr. (2018)	19,000.00			4,000.00	23,000.00
Yupon Dr. (2018)	80,000.00			7,000.00	87,000.00
Yvette Dr. (2018)	78,000.00			7,000.00	85,000.00
Grouse St.				163,000.00	163,000.00
Ned Ave.				407,000.00	407,000.00
	207,000.00	556,183.00	(9,000.00)	588,000.00	1,342,183.00

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE ____ DAY OF _____ 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

MICHAEL LORINO, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT
2019 CAPITAL IMPROVEMENTS - JUNE 2019 OFF THE FLOOR

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

200-4641 - SALES TAX DISTRICT 3 - DISTRICT 1 **Funding Source: 2% Sales Tax & Available Fund Balances**

Three Rivers Rd. (2017) Property ID: R03A001. Add additional funds for change orders for storm drain pipe, concrete, patching and excavation.

200-4642 - SALES TAX DISTRICT 3 - DISTRICT 2 **Funding Source: 2% Sales Tax & Available Fund Balances**

Hendry Ave. Property ID: R03K003. Add additional funds for the cost of the awarded bid as a result of an increase in the price of asphalt.

Third Ave. Property ID: R03K071. Add additional funds for the cost of the awarded bid as a result of an increase in the price of asphalt.

200-4646 - SALES TAX DISTRICT 3 - DISTRICT 6 **Funding Source: 2% Sales Tax & Available Fund Balances**

Downs Ave. Property ID: R10C005. Add additional funds for an increase in the price of asphalt.

Louis Quave Rd. Property ID: R10B018. Add additional funds for an increase in the price of asphalt.

McLain Rd. Property ID: R02P020. Add additional funds for an increase in the price of asphalt.

Sweeney Rd. Property ID: R05A013. Add additional funds for an increase in the price of asphalt.

Woodland Dr. Property ID: R02S010. Add additional funds for an increase in the price of asphalt.

Churchill Downs Property ID: R05A013. Add additional funds for an increase in the price of asphalt.

200-4649 - SALES TAX DISTRICT 3 - DISTRICT 9 **Funding Source: 2% Sales Tax & Available Fund Balances**

Oak Downs Dr. Property ID: R08A052. Allocate available funds to mill and overlay approximately 600 feet of roadway from Thistledown Ct. north to end at Pine St. Ext.

200-4651 - SALES TAX DISTRICT 3 - DISTRICT 11 **Funding Source: 2% Sales Tax & Available Fund Balances**

Denise Dr. (2018) Property ID: R06G010. Add additional funds for an increase in the price of asphalt.

Yupon Dr. (2018) Property ID: R06G012. Add additional funds for an increase in the price of asphalt.

Yvette Dr. (2018) Property ID: R06G009. Add additional funds for an increase in the price of asphalt.

Grouse St. Property ID: R09E046. Allocate available funds to mill and overlay approximately 2,270 feet of roadway from Crane St. south to end of road.

Ned Ave. Property ID: R09E012. Allocate available funds to mill and overlay approximately 6,194 feet of roadway from Bayou Paquet St. to CC Rd.

This amendment is submitted off the floor in order to secure funding and continue project progression.