St. Tammany Parish Government
Hurricane Isaac Action Plan Amendment 5

Disaster Recovery Initiative
U.S. Department of Housing and Urban Development (HUD)
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Disaster Relief Appropriations Act, 2013

St. Tammany Parish Government

Action Plan Amendment No. 5
*Increase of Program Administration Funds*

August 1, 2017

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Parish President

St. Tammany Parish Government
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1. Introduction

This Action Plan Amendment describes a change in the utilization of funding allocated to the Tchefuncte Corridor Revitalization Project and Program Administration. This Amendment moves funding from the Tchefuncte Corridor project to Program Administration per the updates to the Proposed Use of Funds & Activity Information section that are noted below. The remainder of the Action Plan is unchanged.

2. Amended Language

- The first section being amended currently reads:

Proposed Use of Funds and Activity Information

As demonstrated in the Needs Assessment, St. Tammany has dedicated significant resources and has received significant funding to address the current needs of affordable housing, hazard mitigation, and infrastructure. The prominent need that remains unmet is sheltering and economic revitalization. The majority of the funding allocation will directly benefit the indicated programs. The Parish has, however, budgeted 2.5% of the allocation for program administration, which includes master planning both of the economic revitalization and infrastructure focus areas.

The section is amended as follows:

As demonstrated in the Needs Assessment, St. Tammany has dedicated significant resources and has received significant funding to address the current needs of affordable housing, hazard mitigation, and infrastructure. The prominent need that remains unmet is sheltering and economic revitalization. The majority of the funding allocation will directly benefit the indicated programs. The Parish has, however, budgeted 5% of the allocation for program administration, which includes master planning both of the economic revitalization and infrastructure focus areas.

A breakdown of the use of funds is below:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Budget Through Amendment 3</th>
<th>Proposed Changes Amendment 5</th>
<th>Revised Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Administration</td>
<td>$329,916</td>
<td>$215,830</td>
<td>$545,746</td>
</tr>
<tr>
<td>Family Promise</td>
<td>$100,000</td>
<td>$0</td>
<td>$100,000</td>
</tr>
</tbody>
</table>
St. Tammany Parish Government
Hurricane Isaac Action Plan Amendment 5

<table>
<thead>
<tr>
<th>Project</th>
<th>CDBG-DR Funds</th>
<th>Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Tammany Advanced Campus - Infrastructure</td>
<td>$5,317,875</td>
<td>$0</td>
</tr>
<tr>
<td>St. Tammany Advanced Campus – NTCC Classroom</td>
<td>$2,533,605</td>
<td>$0</td>
</tr>
<tr>
<td>Tchefuncte Corridor Revitalization</td>
<td>$2,633,520</td>
<td>($215,830)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$10,914,916</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

- The second section being amended currently reads:

  **Economic Development**

  - Project: Tchefuncte Revitalization Project
  - Type of Activity: Economic Development
  - CDBG-DR Funds: $2,633,520
  - Project Budget: Phase I: $2,633,520
                  Phase II: $44,832,875

  The section is amended as follows:

  **Economic Development**

  - Project: Tchefuncte Revitalization Project
  - Type of Activity: Economic Development
  - CDBG-DR Funds: $2,417,690
  - Project Budget: Phase I: $2,417,690
                  Phase II: $44,832,875

- The third section being amended currently reads:

  **Program Administration**

  - Project: Program Administration
  - Type of Activity: Program Administration
  - CDBG-DR Funds: $329,916.00
The section is amended as follows:

**Program Administration**

<table>
<thead>
<tr>
<th>Project:</th>
<th>Program Administration</th>
</tr>
</thead>
<tbody>
<tr>
<td>Type of Activity:</td>
<td>Program Administration</td>
</tr>
<tr>
<td>CDBG-DR Funds:</td>
<td>$545,746.00</td>
</tr>
</tbody>
</table>

3. Conclusion

As the aforementioned modifications to St. Tammany’s approved Action Plan do not result in a change in program benefit or eligibility criteria, allocate or re-allocate more than $1 million, or add or delete an activity, it is being submitted as a non-substantial amendment. The end result and beneficiaries of the funding as well as the amount of funding allocated to the project remain unchanged.