

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. : 6509

ORDINANCE COUNCIL SERIES NO. : 20-4418

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY : FINANCE

INTRODUCED BY: MR. BINDER

SECONDED BY: MR. CANULETTE

ON THE 1ST DAY OF OCTOBER, 2020

ORDINANCE TO AMEND THE 2020 OPERATING BUDGET - AMENDMENT NO. 13

WHEREAS, the Parish has prepared an operating budget in accordance with Louisiana Revised Statute 39:1305 and generally accepted accounting principles.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2020 Operating Budget is amended as follows:

	Current Budget	Amendment	Revised Budget
SECTION II: The Special Revenue Funds are amended as follows:			
<b>126 - ST. TAMMANY PARISH CORONER FUND</b>			
Revenues	6,798,400.00		6,798,400.00
Ad Valorem Tax	(250,000.00)	(600,000.00)	(850,000.00)
Ad Valorem Tax for Capital	(713,240.00)		(713,240.00)
Ad Valorem Tax for Debt	323,519.00		323,519.00
Other Revenues	(232,061.00)		(232,061.00)
Less: Collection Fees and Assessments	5,926,618.00	(600,000.00)	5,326,618.00
Net Revenues	5,738,739.99		5,738,739.99
Expenditures	187,878.01	(600,000.00)	(412,121.99)
Revenue Over (Under) Expenditures	13,318,505.93	-	13,318,505.93
Beginning Fund Balance	7,121,919.00		7,121,919.00
Less Minimum Fund Balance Policy: 1 year of gross revenue	6,384,464.94	(600,000.00)	5,784,464.94
Ending Available Fund Balance			

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: MR. FITZGERALD

SECONDED BY: MR. TOLEDANO

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: DEAN, FITZGERALD, CAZAUBON, LORINO, TOLEDANO, TANNER, DAVIS, M. SMITH, O'BRIEN, BINDER, AIREY (11)

NAYS: (0)

ABSTAINING: (0)

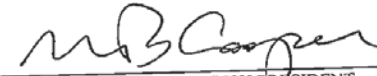
ABSENT: CANULETTE, STEFANCIK, T. SMITH (3)

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY  
PARISH COUNCIL HELD ON THE 17TH DAY OF NOVEMBER, 2020 AND BECOMES ORDINANCE  
SERIES NO. 20-4418

  
MICHAEL LORINO, JR., COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

ATTEST:

  
KATRINA L. BUCKLEY, CLERK OF COUNCIL

  
MICHAEL B. COOPER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: SEPTEMBER 23, 2020

Published Adoption: November 25, 2020

Delivered to Parish President: November 10, 2020 @ 8:21 AM

Returned to Council Clerk: November 16, 2020 @ 8:50am

11/14/2020 @ 2:00PM

**Administrative Comment**  
**Amendment No. 13 - 2020 Operating Budget - October 2020**

**This budget amendment is to:**

a.

**126 - ST. TAMMANY PARISH CORONER FUND**

To amend the budget to increase transfers to capital for a project to design and construct a maintenance/storage facility to house building supplies and grounds equipment. The facility will include a small office for the Coroner Maintenance Director and an additional morgue cooler.