Dear Citizens of St. Tammany Parish,

2012 was a year of transitions, challenges and ultimately, growth for St. Tammany Parish. As we look back on the highlights of our inaugural year together, I once again feel gratitude for the opportunity you have given me to serve you. Day to day, we continue to abide by the standards of Customer Service, Transparency, Accountability and Cooperation.

We made many strides in 2012, despite circumstances beyond our control which presented us with some unforeseen obstacles. Hurricane Isaac left devastation in many areas of the Parish. Due to the strength of our citizenry, and efficient systems already in place, our recovery has progressed steadily. One example of efficiency in place that proved to be invaluable, is the consolidation of the permitting duties of four separate departments to create the Department of Development in early August of 2012, which made the permits process a “one stop shop,” before Hurricane Isaac even reached our shores. Unfortunately, casualties of the storm like the new Fishing Pier which opened to the public just three months before the storm hit, remain closed.

However, there are many accomplishments in 2012 that we feel are noteworthy:

**Parish Operations Budget Cut** – As stewards of public trust and taxpayer dollars, my administration’s first priority is always to use the resources we have as effectively and as efficiently as possible. To that end, a collaborative, comprehensive evaluation was conducted in each department which resulted in the reduction of the Parish operations budget by more than $3 million.

**Fishing Pier** – The soft opening of the pier in May drew many people who would ultimately relish in the use of this structure following the Grand Opening and First Annual St. Tammany Fishing Pier Rodeo in June. We are diligently working to get the pier opened again.

**Creation of the Department of Development** – The creation of the Department of Development has given citizens a “one stop shopping” experience when it comes to securing the proper paperwork and permits for any construction or expansion project.

**Justice Complex Parking Facility** – This 200,000 square foot parking facility provides 535 parking spaces, as well as an additional 10,000 square feet of office space for the Parish Registrar of Voters and the Clerk of Court’s Election Division.

**Mental Health** – During 2012, we were faced with the closure of the state-run, inpatient mental health facility, Southeast Louisiana Hospital here in St. Tammany. Due to diligent efforts by Parish leaders, area legislators and the Louisiana Department of Health and Hospitals, an agreement was reached and St. Tammany Parish was given the authority to oversee all property on the campus, to keep these services open and available to our residents at a time when this is so clearly needed.

We look forward to the challenges of the coming year, and know that with your help, we are ready for what comes our way.

Pat Brister, Parish President

This is a summary of the St. Tammany Parish Annual Report for 2012. To reduce costs, we are printing this abbreviated version of the report. The full report is available on-line at www.stpgov.org.
Dear St. Tammany Parish Residents,

2012 was very productive for the Parish Council in fulfilling its commitment to the citizens of our great Parish, to operate government as efficiently and effectively as possible. Through the cooperative efforts of both the Council and the Parish President, public budgetary hearings were again conducted in which every Parish Department was required to justify its request for funding in 2013. An extensive review was conducted of each department, and as a result of this process the budget from the previous year was reduced by $2.4 million.

Great success was achieved in completing the first-year transition with Parish President Pat Brister and the new members of the Council. A consolidation of the internal departments of Parish government was approved by the Council, which resulted in the establishment of “One Stop Shopping,” with everything from the opening of a business, to obtaining a building permit. Revision of the impact fee ordinance essentially eliminates impact fees for single family residential construction north of the urban growth boundary line, and reduces fees for all other types of construction throughout the Parish. A fire efficiency study was authorized to review the operation of the numerous fire districts throughout the Parish to determine what steps could be taken by the Council to maximize the productivity of fire and emergency response.

The success of the Council’s continuing efforts in funding Parish drainage infrastructure projects and improving drainage regulations for new development, can be seen in reduced instances of flooding during major rain events and lower property flood insurance premiums. This is particularly true with work on four major regional storm water detention ponds in strategic areas of the Parish.

Key Activities of the Council in 2012
• Had a successful transition with newly elected Parish President Pat Brister
• Supported the administration in opening the Slidell Fishing Pier
• Supported consolidation of Planning, Permits and Subdivision Review into one department, Development
• Weathered first major storm under Pat’s new administration
• Saw success of new regional detention ponds during storms
• New Council members integrated well with existing Council and made significant contributions
• Approved the purchase of two major drainage basins
• Authorized the review and reorganization of the Parish Code of Ordinances
• Retained the services of a Financial Advisor
• Helped save service at Southeast Hospital in lieu of shutting down
• Reached agreement with Administration for more oversight on issuance of contracts
• Council sat as Board of Review

The Parish Council will strive to make policy decisions in the coming year in keeping with its vision for a growing Parish with high quality of life standards. I invite everyone to be involved in your government, whether it is a call to your council member on a particular issue or participation at a public meeting. We are all responsible for the care and growth of our St. Tammany Home.

Sincerely,

Martin W. Gould, Jr.—2012 Council Chairman
Selected Major Accomplishments 2012

• Inauguration of Parish President and Swearing-in of Parish Council.
• Made Public Notices available online to increase transparency of St. Tammany Parish Government.
• Offered online option to sign up for email alerts from St. Tammany Parish Government.
• Hurricane Isaac emergency operations.
• High Definition information dissemination through the Access St. Tammany Television station allowed for local and national news stations to use Access St. Tammany feeds during Hurricane Isaac.
• 33% increase in single family home construction permits from 2011.
• Completed and opened St. Tammany Parish Fishing Pier.
• Additional early voting location opened in St. Tammany Parish at the Parish Administration Complex at Koop Drive.
• One-year anniversary of the successful St. Tammany Parish Crisis Response Program.
• Pilot program for grass cutting violations enforcement.
• Lifeway World Changers visited St. Tammany Parish to repair the exteriors of 17 homes in Covington’s West 30s’ neighborhood.
• Completed roundabout to replace the current signalized intersection at the intersection of Robert Road (LA 1091) and Brownswitch Road in Slidell.
• Paved and overlaid 46.5 miles of Parish roads.
• Abita River Sub Basin Detention Pond completed.
• Cypress Bayou Intermediate Detention Pond completed.
• Bayou Chinchuba Detention Pond completed.
• Widening on the I-12 overpass over US Hwy 11 completed.
• Penn Mill Bridge replacement completed.
• Koop Drive Extension Road completed.
• Began construction of connector road between US Hwy 11 and Airport Road.
• Covington Bypass Road South (Ochsner Blvd.) completed.
• Holiday Square Blvd., turn lane completed.
• Designed Hwy. 41 Park and Ride Facility.
• 84 Lumber Road Connector and Old Military Road turn lane completed.
• Krentel Road @ Hwy 434 and Fish Hatchery completed.
• Lowe Pond Canal Erosion: West Cherry Wood Lane Lateral completed.
• Polders Lane completed.
• Completed segments 2A and 3B of Slidell levee system.
• Completed reviews and commented on eight total maximum daily loads (TMDLs) in St. Tammany.
• Work began on E. Howze Beach Road in Slidell to raise E. Howze Beach Road over the levee connection between I-10 and the Lakeshore levee system.
• Animal Services cage-free cat house completed.
• First Annual St. Tammany Fishing Pier Rodeo.
• First Annual President’s Cup fishing tournament.
• Second Annual St. Tammany Parish Student Film competition and awards.
Projects Slated for 2013

- Connector road between Airport Road and Hwy 11, Phase I
- Begin construction of connector road between Airport Road and Hwy 11- Phase IIB
- Koop Drive signalization
- Koop Drive Park and Ride refurbishment
- Repair of Belle Terre Bridge
- Hwy 41 Park and Ride Facility construction to begin
- Meadowlake Subdivision drainage improvement project
- Raising East Howze Beach Road
- Francis Road Roundabout construction slated to begin mid-year
- Design of Dove Park widening
- Hwy 59/1088 turn lane
- Design of Tammany Trace Tunnel crossing at Hwy 59
- Design of LA Hwy 1077 / Hwy 1085 roundabout
- Design of Three Rivers Road widening
- Huntwyck Village – Phase I : currently under construction
- Begin construction of Huntwyck Village – Phase II
- Cleo at Military Road improvements
- St. Tammany Regional Airport – apron and taxiway improvements
- Adoption of Digital Flood Insurance Rate Map (DFIRM)
- Slidell levee segments 3A and 4, begin work
- Raise Hwy 11 over levee
- Labarre Street drainage improvements
St. Tammany Parish Annual Report 2012

**PARISH FINANCES 12/31/2012**

**ST. TAMMANY PARISH GOVERNMENT REVENUES BY SOURCE, GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2012 (unaudited)**

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ad valorem taxes/Parcel fees</td>
<td>$29,984,828</td>
</tr>
<tr>
<td>Sales and Use tax</td>
<td>$58,870,438</td>
</tr>
<tr>
<td>Other taxes</td>
<td>$2,573,323</td>
</tr>
<tr>
<td>Licenses and permits</td>
<td>$6,197,684</td>
</tr>
<tr>
<td>Federal and State grants</td>
<td>$23,256,773</td>
</tr>
<tr>
<td>State Revenue Sharing</td>
<td>$743,498</td>
</tr>
<tr>
<td>Parish Transportation funds</td>
<td>$1,487,126</td>
</tr>
<tr>
<td>Other Intergovernmental revenues</td>
<td>$41,685</td>
</tr>
<tr>
<td>Fees and charges for services</td>
<td>$3,722,181</td>
</tr>
<tr>
<td>Court Fines and Forfeitures</td>
<td>$2,206,959</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$2,559,265</td>
</tr>
<tr>
<td>Fund Balance</td>
<td>$12,180,610</td>
</tr>
<tr>
<td>Total</td>
<td>$143,824,370</td>
</tr>
</tbody>
</table>

**ST. TAMMANY PARISH EXPENDITURES BY FUNCTION, GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2012 (unaudited)**

<table>
<thead>
<tr>
<th>Function</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Government</td>
<td>$6,767,899</td>
</tr>
<tr>
<td>Judicial</td>
<td>$11,165,123</td>
</tr>
<tr>
<td>Public Safety</td>
<td>$22,790,842</td>
</tr>
<tr>
<td>Highways and Streets</td>
<td>$24,454,995</td>
</tr>
<tr>
<td>Sanitation</td>
<td>$3,051,625</td>
</tr>
<tr>
<td>Health and Welfare</td>
<td>$10,309,388</td>
</tr>
<tr>
<td>Culture and Recreation</td>
<td>$9,712,804</td>
</tr>
<tr>
<td>Economic Development</td>
<td>$584,751</td>
</tr>
<tr>
<td>Capital Infrastructure and Assets</td>
<td>$44,441,190</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$10,545,753</td>
</tr>
<tr>
<td>Total</td>
<td>$143,824,370</td>
</tr>
</tbody>
</table>
## General Fund Revenues

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ad valorem Taxes</td>
<td>4,382,786</td>
</tr>
<tr>
<td>Other Taxes (Severance, Mineral, Beer)</td>
<td>2,292,138</td>
</tr>
<tr>
<td>Licenses</td>
<td>3,396,075</td>
</tr>
<tr>
<td>Permits</td>
<td>1,261,100</td>
</tr>
<tr>
<td>Other Federal Funds</td>
<td>35,543</td>
</tr>
<tr>
<td>State Revenue Sharing</td>
<td>287,321</td>
</tr>
<tr>
<td>Other State Funds</td>
<td>6,143</td>
</tr>
<tr>
<td>Fees, Charges &amp; Commissions for Services</td>
<td>585,533</td>
</tr>
<tr>
<td>Fines and Forfeitures</td>
<td>171,703</td>
</tr>
<tr>
<td>Other Revenues</td>
<td>612,330</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>13,030,672</strong></td>
</tr>
</tbody>
</table>

## General Fund Expenditures

<table>
<thead>
<tr>
<th>Department/Office</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning Department</td>
<td>849,460</td>
</tr>
<tr>
<td>Permits Department</td>
<td>1,182,170</td>
</tr>
<tr>
<td>Public Information</td>
<td>723,730</td>
</tr>
<tr>
<td>Commission on Cultural Affairs</td>
<td>80,944</td>
</tr>
<tr>
<td>Facilities Management Department</td>
<td>128,993</td>
</tr>
<tr>
<td>Fairgrounds Maintenance</td>
<td>64,093</td>
</tr>
<tr>
<td>22nd Judicial District Court</td>
<td>1,973,615</td>
</tr>
<tr>
<td>Ward Courts</td>
<td>206,828</td>
</tr>
<tr>
<td>District Attorney</td>
<td>2,087,193</td>
</tr>
<tr>
<td>Registrar of Voters</td>
<td>223,860</td>
</tr>
<tr>
<td>Tax Assessor</td>
<td>3,907</td>
</tr>
<tr>
<td>Parish Jail Maintenance Administration</td>
<td>80,787</td>
</tr>
<tr>
<td>Legal Department</td>
<td>504,532</td>
</tr>
<tr>
<td>Economic Development</td>
<td>28,734</td>
</tr>
<tr>
<td>Code Enforcement</td>
<td>438,186</td>
</tr>
<tr>
<td>Veterans Affairs</td>
<td>93,703</td>
</tr>
<tr>
<td>Camp Salmen Nature Park</td>
<td>164,419</td>
</tr>
<tr>
<td>Greater St. Tammany Airport</td>
<td>115,629</td>
</tr>
<tr>
<td>General Expenditures</td>
<td>760,773</td>
</tr>
<tr>
<td>Parish Administration</td>
<td>2,706,376</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>12,417,932</strong></td>
</tr>
</tbody>
</table>

### General Fund

The Parish’s General Fund accounts for all financial transactions except those required to be accounted for in special revenue or another type of fund. This includes state-mandated expenses such as, personnel for the 22nd JDC, District Attorney and Registrar of Voters. The main source of funding for the General Fund is property taxes, permit fees and occupational licenses and fees.
Administration
Pat Brister, Parish President
985-898-2362
askpat@stpgov.org

Bill Oiler, Chief Administrative Officer
985-898-2445
oiler@stpgov.org

Kim Salter, 1st Deputy CAO
985-898-2445
kim@stpgov.org

Beverly Gariepy, Chief Financial Officer
985-898-2445
bgariepy@stpgov.org

Gina Campo, 2nd Deputy CAO
985-867-5095
gcampo@stpgov.org

Council
Donald C. Henderson, Jr., Council Administrator
985-898-2387
dchenderson@stpgov.org

Theresa Ford, Council Clerk
985-898-2770
tlford@stpgov.org

Terry J. Hand, Council Attorney
985-898-2591
council@stpgov.org

Animal Services
Melisa Sullivan-Piwetz, Director
985-809-0183
msullivan@stpgov.org

Culture, Recreation & Tourism
Lisa Maddox, Tammany Trace and Fishing Pier
985-867-9490
lmaddox@stpgov.org

Commission on Cultural Affairs
985-898-3011
arts@stpgov.org

Camp Salmen Nature Park
985-288-5901
www.campsalmennaturepark.org

Development
Planning
Sidney Fontenot, Director
985-898-2529
sidf@stpgov.org

Permits
Kenneth Wortmann, Director
985-898-2574
kwortmann@stpgov.org

Economic Development
Don Shea, Director
985-276-6417
dshea@stpgov.org

Engineering
Eddie Williams, Director
985-898-2552
ewilliams@stpgov.org

Environmental Services
Greg Gorden, Director
985-898-2535
ggorden@stpgov.org

Facilities Management
Bruce Crouch, Director
985-898-2792
brucec@stpgov.org

Finance
Leslie Long, CPA, Director
985-898-2513
finance@stpgov.org

Fire Services
John P. O’Neil, Director
985-898-2987
joneil@stpgov.org

Grants
985-867-5095

Health And Human Services
John Tobin, CRC, Director
985-898-3074
SocialServices@stpgov.org

Homeland Security & Emergency Preparedness
Dexter Accardo, Director
985-898-2359
daccardo@stpgov.org

Human Resources
985-898-3015
jobs@stpgov.org

Intergovernmental Relations
Trilby Lenfant, Director
985-898-2362
tlenfant@stpgov.org

Legal Department
Kelly M. Rabalais, Executive Counsel
985-898-3427
kmrabalais@stpgov.org

Code Enforcement
985-898-5214
codeenforcement@stpgov.org

Public Information
Ronnie Simpson, Director
985-898-5243
publicinfo@stpgov.org

Public Works
Shannon Davis, Director
985-898-2557
dpw@stpgov.org
Submit work orders online at
www.stpgov.org/workorders

Tammany Utilities
Tammany Utilities East: 985-643-1376
Tammany Utilities West: 985-276-6400
tammanyutil@stpgov.org

Technology
Rick Loggins, Director
985-898-2448
rlloggins@stpgov.org