

2017 ASSESSOR EXPENDITURES

BUDGET: \$450,000

ACTUAL EXPENDITURES: TO BE DETERMINED

(1)	(2)	(3)	(4)	(5) = (4) / Total	(6) = (5) x Expenditures
Tax Code	Tax Entity	Total Millage	Gross Tax Revenue	% of Total Gross Tax	Tax Recipient Prorata Share of Actual Expenditures
13	Alimony 1	2.89	\$ 4,093,886.53	1.48%	\$ 6,660.00
14	Alimony 2	1.44	\$ 781,258.91	0.28%	\$ 1,260.00
9	Library	6.07	\$ 11,891,786.08	4.31%	\$ 19,395.00
101	Council On Aging/STARC	1.92	\$ 3,761,483.84	1.36%	\$ 6,120.00
8	Drainage Maintenance	1.77	\$ 3,467,630.85	1.26%	\$ 5,670.00
12	Public Health	1.77	\$ 3,467,630.85	1.26%	\$ 5,670.00
104	Coroner's Millage	3.26	\$ 6,386,689.11	2.31%	\$ 10,395.00
100	Animal Shelter	0.82	\$ 1,606,469.21	0.58%	\$ 2,610.00
32	Lighting Dist 1	4.13	\$ 191,421.64	0.07%	\$ 315.00
33	Lighting Dist 4	3.97	\$ 303,986.25	0.11%	\$ 495.00
34	Lighting Dist 5	3.07	\$ 17,224.26	0.01%	\$ 45.00
35	Lighting Dist 7	2.97	\$ 294,798.80	0.11%	\$ 495.00
112	Lighting District #16	1.16	\$ 44,815.22	0.02%	\$ 90.00
1	Law Enforcement	11.25	\$ 22,039,862.41	7.99%	\$ 35,955.00
2	School Dist No. 12 Bond/I	17.90	\$ 35,068,017.44	12.71%	\$ 57,195.00
3	School Constitutional Tax	3.65	\$ 7,150,747.19	2.59%	\$ 11,655.00
4	School Additional Support	4.64	\$ 9,090,253.82	3.29%	\$ 14,805.00
5	School Bldg Repair	3.30	\$ 6,465,051.62	2.34%	\$ 10,530.00
6	Operation and Maint. Scho	34.03	\$ 66,668,414.87	24.16%	\$ 108,720.00
118	School Add. Support II	2.89	\$ 5,661,834.04	2.05%	\$ 9,225.00
7	Florida Par. Juv. Center	2.75	\$ 5,387,553.85	1.95%	\$ 8,775.00
11	Parish Special Assessor	2.60	\$ 5,093,682.62	1.85%	\$ 8,325.00
28	Mosquito Dist 2	4.05	\$ 7,931,611.66	2.87%	\$ 12,915.00
49	Drainage Dist 5 Gravity	1.10	\$ 190,502.50	0.07%	\$ 315.00
15	Fire Dist 01	35.00	\$ 18,948,419.38	6.87%	\$ 30,915.00
42	Fire Dist 02	20.52	\$ 3,954,371.51	1.43%	\$ 6,435.00
16	Fire Dist 03	34.94	\$ 1,619,409.87	0.59%	\$ 2,655.00
17	Fire Dist 04	26.00	\$ 14,110,589.31	5.11%	\$ 22,995.00
18	Fire Dist 05	29.58	\$ 868,404.51	0.31%	\$ 1,395.00
19	Fire Dist 06	20.12	\$ 516,632.45	0.19%	\$ 855.00
20	Fire Dist 07	20.17	\$ 759,536.63	0.28%	\$ 1,260.00
21	Fire Dist 08	34.18	\$ 1,170,210.98	0.42%	\$ 1,890.00
22	Fire Dist 09	35.00	\$ 815,816.72	0.30%	\$ 1,350.00
24	Fire Dist 11	42.17	\$ 1,360,145.63	0.49%	\$ 2,205.00
25	Fire Dist 12	24.95	\$ 6,307,328.61	2.29%	\$ 10,305.00
41	Fire Dist 13	29.00	\$ 2,490,658.63	0.90%	\$ 4,050.00
47	Northshore Harbor Center	3.70	\$ 2,122,675.67	0.77%	\$ 3,465.00
109	Rec. Dist 1 Special	6.35	\$ 305,205.26	0.11%	\$ 495.00
115	Rec. Dist 1 Special 2	3.43	\$ 203,643.46	0.07%	\$ 315.00
29	Recreation Dist 01	8.10	\$ 4,395,990.12	1.59%	\$ 7,155.00
30	Recreation Dist 02	0.80	\$ 18,647.31	0.01%	\$ 45.00
43	Recreation Dist 04	8.82	\$ 371,226.62	0.13%	\$ 585.00
110	Recreation Dist 06	11.59	\$ 297,602.99	0.11%	\$ 495.00
45	Recreation Dist 11	9.79	\$ 609,620.01	0.22%	\$ 990.00
46	Recreation Dist 12	11.70	\$ 343,486.96	0.12%	\$ 540.00
48	Recreation Dist 14	9.40	\$ 2,625,207.57	0.95%	\$ 4,275.00
63	Slidell Hospital District	7.00	\$ 4,603,911.56	1.67%	\$ 7,515.00
26	Water Dist 2	5.15	\$ 112,378.68	0.04%	\$ 180.00
	TOTAL		\$ 275,987,734.01	100.00%	\$ 450,000.00