

					Schedule 2
2018 ASSESSOR EXPENDITURES					
BUDGET: \$424,000					
ACTUAL EXPENDITURES: TO BE DETERMINED					
		(3)	(4)	(5) = (4) / Total	(6) = (5) x Expenditures
(1)	(2)	Total	Gross	% of Total	Tax Recipient
Tax Code	Tax Entity	Millage	Tax Revenue	Gross Tax	Prorata Share of
					Actual Expenditures
13	Alimony 1	2.89	\$ 4,093,886.53	1.48%	\$ 6,275.20
14	Alimony 2	1.44	\$ 781,258.91	0.28%	\$ 1,187.20
9	Library	6.07	\$ 11,891,786.08	4.31%	\$ 18,274.40
101	Council On Aging/STARC	1.92	\$ 3,761,483.84	1.36%	\$ 5,766.40
8	Drainage Maintenance	1.77	\$ 3,467,630.85	1.26%	\$ 5,342.40
12	Public Health	1.77	\$ 3,467,630.85	1.26%	\$ 5,342.40
104	Coroner's Millage	3.26	\$ 6,386,689.11	2.31%	\$ 9,794.40
100	Animal Shelter	0.82	\$ 1,606,469.21	0.58%	\$ 2,459.20
32	Lighting Dist 1	4.13	\$ 191,421.64	0.07%	\$ 296.80
33	Lighting Dist 4	3.97	\$ 303,986.25	0.11%	\$ 466.40
34	Lighting Dist 5	3.07	\$ 17,224.26	0.01%	\$ 42.40
35	Lighting Dist 7	2.97	\$ 294,798.80	0.11%	\$ 466.40
112	Lighting District #16	1.16	\$ 44,815.22	0.02%	\$ 84.80
1	Law Enforcement	11.25	\$ 22,039,862.41	7.99%	\$ 33,877.60
2	School Dist No. 12 Bond/I	17.90	\$ 35,068,017.44	12.71%	\$ 53,890.40
3	School Constitutional Tax	3.65	\$ 7,150,747.19	2.59%	\$ 10,981.60
4	School Additional Support	4.64	\$ 9,090,253.82	3.29%	\$ 13,949.60
5	School Bldg Repair	3.30	\$ 6,465,051.62	2.34%	\$ 9,921.60
6	Operation and Maint. Scho	34.03	\$ 66,668,414.87	24.16%	\$ 102,438.40
118	School Add. Support II	2.89	\$ 5,661,834.04	2.05%	\$ 8,692.00
7	Florida Par. Juv. Center	2.75	\$ 5,387,553.85	1.95%	\$ 8,268.00
11	Parish Special Assessor	2.60	\$ 5,093,682.62	1.85%	\$ 7,844.00
28	Mosquito Dist 2	4.05	\$ 7,931,611.66	2.87%	\$ 12,168.80
49	Drainage Dist 5 Gravity	1.10	\$ 190,502.50	0.07%	\$ 296.80
15	Fire Dist 01	35.00	\$ 18,948,419.38	6.87%	\$ 29,128.80
42	Fire Dist 02	20.52	\$ 3,954,371.51	1.43%	\$ 6,063.20
16	Fire Dist 03	34.94	\$ 1,619,409.87	0.59%	\$ 2,501.60
17	Fire Dist 04	26.00	\$ 14,110,589.31	5.11%	\$ 21,666.40
18	Fire Dist 05	29.58	\$ 868,404.51	0.31%	\$ 1,314.40
19	Fire Dist 06	20.12	\$ 516,632.45	0.19%	\$ 805.60
20	Fire Dist 07	20.17	\$ 759,536.63	0.28%	\$ 1,187.20
21	Fire Dist 08	34.18	\$ 1,170,210.98	0.42%	\$ 1,780.80
22	Fire Dist 09	35.00	\$ 815,816.72	0.30%	\$ 1,272.00
24	Fire Dist 11	42.17	\$ 1,360,145.63	0.49%	\$ 2,077.60
25	Fire Dist 12	24.95	\$ 6,307,328.61	2.29%	\$ 9,709.60
41	Fire Dist 13	29.00	\$ 2,490,658.63	0.90%	\$ 3,816.00
47	Northshore Harbor Center	3.70	\$ 2,122,675.67	0.77%	\$ 3,264.80
109	Rec. Dist 1 Special	6.35	\$ 305,205.26	0.11%	\$ 466.40
115	Rec. Dist 1 Special 2	3.43	\$ 203,643.46	0.07%	\$ 296.80
29	Recreation Dist 01	8.10	\$ 4,395,990.12	1.59%	\$ 6,741.60
30	Recreation Dist 02	0.80	\$ 18,647.31	0.01%	\$ 42.40
43	Recreation Dist 04	8.82	\$ 371,226.62	0.13%	\$ 551.20
110	Recreation Dist 06	11.59	\$ 297,602.99	0.11%	\$ 466.40
45	Recreation Dist 11	9.79	\$ 609,620.01	0.22%	\$ 932.80
46	Recreation Dist 12	11.70	\$ 343,486.96	0.12%	\$ 508.80
48	Recreation Dist 14	9.40	\$ 2,625,207.57	0.95%	\$ 4,028.00
63	Slidell Hospital District	7.00	\$ 4,603,911.56	1.67%	\$ 7,080.80
26	Water Dist 2	5.15	\$ 112,378.68	0.04%	\$ 169.60
	TOTAL		\$ 275,987,734.01	100.00%	\$ 424,000.00