



ST. TAMMANY PARISH

MICHAEL B. COOPER
PARISH PRESIDENT

DATE: October 26, 2022
TO: St. Tammany Parish Finance Committee
FROM: Leslie Long, CFO
RE: October 2022 Monthly Reports

Please find attached the following:

1. HR Staffing Report as of October 25, 2022
2. Budget to Actual Revenue and Expenditure report as of September 30, 2022
3. Sales Tax Collections through August 2022

**St. Tammany Parish Gov. Department of Human Resources
Staffing Report as of October 25, 2022**

			Active	Vacant
Parish Council - including District Councilman			19	1
Parish President – Executive Branch			5	0
Chief Administrative Office			6	0
Animal Services			29	1
Engineering			26	2
Environmental Services			14	2
Facilities Management			21	4
Finance			15	0
Grants			11	0
Health & Human Services			11	1
Homeland Security & Emergency Operations			4	0
Human Resources			6	0
Permits & Inspections			19	1
Planning & Development			21	1
Part-Time Planning Commissioners			11	0
Procurement			8	0
Public Information Office			6	0
Public Works – Administration	16	0	197	31
Public Works – Field	48	8		
Public Works – Area 1	53	8		
Public Works – Area 2	30	4		
Public Works – Area 3	31	6		
Temporary Public Works – Area 1, 2 & 3	0	4		
Public Works – Fleet Management	19	1		
Technology			17	0
Utilities Admin	16	0	75	7
Utilities Compliance Operations	19	2		
Utilities Field Operations	40	5		
			521	51
				572
22nd Judicial District Court			68	
Justice Peace/Constable (Wards)			30	
Jury Commissioners			5	
Registrar of Voters			10	
			113	
Total Active			634	