ST. TAMMANY PARISH GOVERNMENT
HURRICANE ISAAC CDBG-DR

MONTHLY STATUS
April 2018

PROJECT STATUS SUMMARIES

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td>STAC</td>
<td>Construction Phase II is complete and Phase III is scheduled to be completed by end of April. NTCC has opened its first building and has begun holding classes. Data collection and reporting on the student body population for National Objective compliance will continue to be on hold until the campus is fully operational. Plans are being developed for Phase IV of STAC, which will include signage, landscaping, and other final site work.</td>
</tr>
<tr>
<td>CAD</td>
<td>Due to funding constraints, the CAD project will not move forward at this time. While the planning efforts completed using CDBG-DR funding did determine the project to be feasible, it will be on hold until additional funding is identified.</td>
</tr>
<tr>
<td>Family Promise</td>
<td>Direct technical assistance has been provided to Family Promise staff related to record keeping, financial management, applicant documentation, and other regulatory compliance items. Parish staff is working with Family Promise to finalize all outstanding items and move to close out phase.</td>
</tr>
</tbody>
</table>

ACCOMPLISHMENTS OVER LAST 30 DAYS

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td>STAC</td>
<td>Wrapping up Phase III work.</td>
</tr>
<tr>
<td>Family Promise</td>
<td>Working with Family Promise staff to finalize all outstanding items and move to close out phase.</td>
</tr>
</tbody>
</table>

PERFORMANCE METRICS

<table>
<thead>
<tr>
<th>METRIC</th>
<th>TARGET</th>
<th>ACTUAL</th>
<th>% COMPLETE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Families Served</td>
<td>20</td>
<td>21</td>
<td>100%</td>
</tr>
</tbody>
</table>

BUDGETS OVERVIEW (PER DRAWDOWN SUMMARY RECEIVED FEBRUARY 28, 2018)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>TOTAL BUDGET</th>
<th>EXPENDED</th>
<th>% EXPENDED</th>
<th>REMAINING</th>
</tr>
</thead>
<tbody>
<tr>
<td>STAC</td>
<td>$7,851,480</td>
<td>$4,275,157</td>
<td>54.45%</td>
<td>$3,576,323</td>
</tr>
<tr>
<td>CAD</td>
<td>$2,417,690</td>
<td>$222,226</td>
<td>9.19%</td>
<td>$2,195,464</td>
</tr>
<tr>
<td>Family Promise</td>
<td>$100,000</td>
<td>$100,000</td>
<td>100.00%</td>
<td>$0</td>
</tr>
<tr>
<td>Admin/Planning</td>
<td>$545,746</td>
<td>$380,597</td>
<td>69.74%</td>
<td>$165,148</td>
</tr>
<tr>
<td>TOTALS</td>
<td>$10,914,916</td>
<td>$4,977,981</td>
<td>45.61%</td>
<td>$5,936,935</td>
</tr>
</tbody>
</table>