



ST. TAMMANY PARISH GOVERNMENT
HURRICANE ISAAC CDBG-DR

MONTHLY STATUS

January 2017

PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	Construction Phases II and III are underway. Meetings were held between all parties working on the site and observing the work to ensure proper coordination. The public comment period for the Action Plan Amendment to incorporate the MUF into the overall STAC project has closed and the amendment has been submitted to HUD for review. Construction of NTCC's first building is progressing. Aligning construction schedules to ensure NTCC is able to begin operations at the first building in a timely manner, begin construction on its second building, and that the National Objective can be achieved.
CAD	Master site planning was put on a temporary in order to address questions that have been raised thus far. Recent focus has been on geotechnical and tree survey efforts. Discussions with property owner are underway and the Parish is working to complete the land acquisition process.
Family Promise	Direct technical assistance has been provided to Family Promise staff related to record keeping, financial management, applicant documentation, and other regulatory compliance items. It has been determined that CDBG-DR funds were exhausted as of June 30, 2016. A formal monitoring visit was completed Jan. 27. Working to compile results of the visit and will then draft the monitoring report.

ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Coordinated all parties to ensure proper steps being taken regarding labor compliance.
CAD	Addressing outstanding site design questions to ensure site plan can be successfully completed.
Family Promise	Completed formal monitoring visit Jan. 27.

PERFORMANCE METRICS

FAMILY PROMISE			
METRIC	TARGET	ACTUAL	% COMPLETE
Families Served	20	21	100%



BUDGETS OVERVIEW (PER DRAWDOWN SUMMARY RECEIVED DECEMBER 29, 2016)

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$5,317,875	\$1,770,201	33.29%	\$3,547,674
CAD	\$5,167,125	\$157,358	3.05%	\$5,009,767
Family Promise	\$100,000	\$100,000	100.00%	\$0
Admin/Planning	\$329,916	\$207,363	62.85%	\$122,553
TOTALS	\$10,914,916	\$2,234,922	20.48%	\$8,679,994