



ST. TAMMANY PARISH GOVERNMENT

HURRICANE ISAAC CDBG-DR

MONTHLY STATUS

May 2017

PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	Construction Phase II is complete and Phase III continues to progress. NTCC has partially opened its first building and has begun holding classes. Data collection and reporting on the student body population for National Objective compliance will continue to be on hold until the campus is fully operational.
CAD	The CAD project is currently on hold.
Family Promise	Direct technical assistance has been provided to Family Promise staff related to record keeping, financial management, applicant documentation, and other regulatory compliance items. A formal monitoring visit was completed Jan. 27. A monitoring report, inclusive of concerns noted during the review and required corrective actions, was sent to the Northshore Community Foundation on March 16. Parish working with Family Promise staff to ensure corrective actions are being taken.

ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Phase II work was completed.
Family Promise	Working with Family Promise to ensure needed corrective actions are completed.

PERFORMANCE METRICS

METRIC	STAC		
	TARGET	ACTUAL	% COMPLETE
Students Served	N/A	0	0
FAMILY PROMISE			
METRIC	TARGET	ACTUAL	% COMPLETE
Families Served	20	21	100%

BUDGETS OVERVIEW (PER DRAWDOWN SUMMARY RECEIVED MAY 3, 2017)

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$7,851,480	\$2,709,723	34.51%	\$5,141,757
CAD	\$2,633,520	\$192,551	7.31%	\$2,440,969
Family Promise	\$100,000	\$100,000	100.00%	\$0
Admin/Planning	\$329,916	\$246,250	74.64%	\$83,666
TOTALS	\$10,914,916	\$3,248,525	29.76%	\$7,666,391

