**MONTHLY STATUS**

**PROJECT STATUS SUMMARIES**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td>STAC</td>
<td>Work has resumed on the project site. NTCC planning for enrollment to begin in January 2017. Aligning all construction schedules to ensure NTCC is able to begin operations in a timely manner and National Objective can be achieved.</td>
</tr>
<tr>
<td>CAD</td>
<td>Master site planning continues to progress. Discussions with property owner are underway and the Parish is working to complete the land acquisition process.</td>
</tr>
<tr>
<td>Family Promise</td>
<td>Direct technical assistance has been provided to Family Promise staff related to record keeping, financial management, applicant documentation, and other regulatory compliance items. It has been determined that CDBG-DR funds were exhausted as of June 30, 2016. Planning a formal monitoring visit in early 2017.</td>
</tr>
</tbody>
</table>

**ACCOMPLISHMENTS OVER LAST 30 DAYS**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td>STAC</td>
<td>Construction work resumed on project site.</td>
</tr>
<tr>
<td>CAD</td>
<td>Continuing to work with design firm on master site plan.</td>
</tr>
<tr>
<td>Family Promise</td>
<td>Completed fourth technical assistance visit to support Family Promise’s efforts to comply with all regulatory requirements.</td>
</tr>
</tbody>
</table>

**BUDGETS OVERVIEW (PER PROJECT BALANCE REPORT UPDATED OCTOBER 14, 2016)**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>TOTAL BUDGET</th>
<th>EXPENDED</th>
<th>% EXPENDED</th>
<th>REMAINING</th>
</tr>
</thead>
<tbody>
<tr>
<td>STAC</td>
<td>$5,317,875</td>
<td>$1,663,952</td>
<td>31.29%</td>
<td>$3,653,923</td>
</tr>
<tr>
<td>CAD</td>
<td>$5,167,125</td>
<td>$124,602</td>
<td>2.41%</td>
<td>$5,042,523</td>
</tr>
<tr>
<td>Family Promise</td>
<td>$100,000</td>
<td>$0</td>
<td>0.00%</td>
<td>$100,000</td>
</tr>
<tr>
<td>Admin/Planning</td>
<td>$329,916</td>
<td>$170,409</td>
<td>51.65%</td>
<td>$159,507</td>
</tr>
<tr>
<td>TOTALS</td>
<td>$10,914,916</td>
<td>$1,958,963</td>
<td>17.95%</td>
<td>$8,955,953</td>
</tr>
</tbody>
</table>