



# ST. TAMMANY PARISH GOVERNMENT

## HURRICANE ISAAC CDBG-DR

### MONTHLY STATUS

July 2016

#### PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	A revised master drainage plan has been developed, which incorporates the Coroner's property adjacent to the project site. Additional ERR to clear property not involved in the initial environmental clearance needed for the updated drainage plan has been approved. Bid packages for next phases of the project have been prepared. Bid package for Phase II of the project is being re-released Aug. 4. NTCC moving forward with selecting a firm and activities are being coordinated to ensure the site is ready for construction when NTCC is prepared to move forward.
CAD	Additional planning underway to determine exact use and layout of site. ERR has been approved by HUD.
Family Promise	Operations are underway at the day center and member churches. Working with the group's operators to ensure all operations and processes are in line with HUD requirements.

#### ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Bid packages for Phases II and III of the project were prepared and will be published shortly.
Family Promise	Justification for gift card purchases compiled and sent to Parish for review. Policy Manual update completed.

#### BUDGETS OVERVIEW (PER DRAWDOWN REPORT UPDATED APRIL 7, 2016)

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$5,317,875	\$1,044,262	19.64%	\$4,273,613
CAD	\$5,167,125	\$0	0.00%	\$5,167,125
Family Promise	\$100,000	\$0	0.00%	\$100,000
Admin/Planning	\$329,916	\$200,362	60.73%	\$129,554
<b>TOTALS</b>	<b>\$10,914,916</b>	<b>\$1,244,624</b>	<b>11.40%</b>	<b>\$9,670,292</b>

