



ST. TAMMANY PARISH GOVERNMENT  
HURRICANE ISAAC CDBG-DR

MONTHLY STATUS

May 1, 2015

PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	Work on site is moving forward. Initial contractor invoice has been submitted and is under review.
CAD	Items discovered during the cultural resources survey have caused delays in the planned construction timeline and resulted in the need to complete a Phase II CRS. Phase II CRS is complete, waiting for final report to be issued. Final site design is on hold pending the result of the Phase II CRS.
Family Promise	A decision has been made to use the CDBG-DR funding to cover the costs at the planned day center and a facility has been identified that is ready for use. The Parish and the Northshore Community Foundation are in the process of finalizing a sub-recipient agreement.

ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Work advancing on site. Initial contractor invoice is under review.
CAD	Phase II CRS is complete, waiting on final report to be issued.
Family Promise	Sub-recipient agreement finalized and submitted to legal for review.

PROJECT BUDGETS OVERVIEW

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$5,317,875	\$0	0.00%	\$5,317,875
CAD	\$5,167,125	\$0	0.00%	\$5,167,125
Family Promise	\$100,000	\$0	0.00%	\$100,000
Administrative	\$329,916	\$33,317	10.10%	\$296,599
<b>TOTALS</b>	<b>\$10,914,916</b>	<b>\$33,317</b>	<b>.31%</b>	<b>\$10,881,599</b>