



Kevin Davis
Parish President

2009 CDBG Annual Action Plan

St. Tammany Parish
2008-2012 Consolidated Plan Year 2

St. Tammany Parish Government
Office of Social Services
July 9, 2009



Second Program Year Action Plan: St. Tammany Parish

Narrative Responses

GENERAL

Executive Summary

Program Year 2 Action Plan Executive Summary:

St. Tammany Parish began receiving CDBG Entitlement funds in 2008. The Parish's CDBG Program Year begins October 1 and ends September 30. Since the Parish is currently in the middle of the first program year, past performance is difficult to evaluate.

Highlights of CDBG Year 1 Program in St. Tammany Parish:

- Executed a sub-recipient agreement with Volunteers of America, Greater New Orleans to begin 'Repairs on Wheels' housing repair & weatherization program in January 2009. Repairs on Wheels leverages Weatherization funds as well as volunteer labor to maximize CDBG funds invested in this program.
- As of May 31, 2009, 22 homes occupied by low to moderate income persons have been repaired/weatherized through the Repairs on Wheels program.
- 251 volunteer hours have been contributed to Repairs on Wheels through Volunteers of America, Greater New Orleans.
- Environmental Review and Design has been completed for the Sewer Collection System in the Alton neighborhood.

St. Tammany Parish has been allocated \$1,098,069.00 in CDBG Entitlement funds from HUD for 2009. The Parish does not currently have Program Income or Rollover funds available for the CDBG program.

CDBG Year 2 (2009) Project Allocations:

Detailed project information is attached as Appendix B to this plan.

<u>Project/Activity</u>	<u>Budget</u>
Repairs on Wheels	78,469.00
Groves Infrastructure	800,000.00
Administration	219,600.00
Total	1,098,069.00

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Services will be provided throughout the Parish to low to moderate income individuals through the Repairs on Wheels Program. Approximately 57% of Year 2 funding will be targeted toward The Groves Neighborhood, which is located in Low-Mod Census Tract 405.01.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

Infrastructure improvements in low-income neighborhoods are a Parish priority. All planned infrastructure improvements are located within low-mod areas of the Parish as described in the 5 Year Consolidated Plan.

Increasing the sustainability of existing housing stock is also a Parish priority. Funds will be distributed throughout the Parish through the Repairs on Wheels Program. All clients served by Repairs on Wheels qualify as low to moderate income.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The largest obstacle to meeting underserved needs in St. Tammany Parish is lack of funding. Due to the current economic situation, many local non-profits are struggling to continue to provide services as their budgets are cut by state and private funders.

The Parish has designated a Community Action Agency Planner to meet with non-profit agencies in need of funding. During these meetings, the Planner discusses the agency's current needs and programs available to assist. When possible, the Planner also assists the agencies with completing grant applications for funding. This service will continue and expand during Program Year 2.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

(See page 3)

RESOURCE	AMOUNT
Supportive Housing Grant (competitive McKinney-Vento Homeless Assistance Act funds)	\$94,405
Emergency Shelter Grant through State of Louisiana	\$13,325
Weatherization	\$90,000
Community Service Block Grant (CSBG)	\$400,577
Federal Transit Administration	\$3,000,000
Total non-CDBG funding	\$3,598,307

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

St. Tammany Parish Government's Office of Social Services is the lead agency responsible for the administration of CDBG funds.

Subrecipients responsible for project administration include Volunteers of America, Greater New Orleans and Renaissance Neighborhood Development Corporation (division of National Volunteers of America).

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

Representatives from the Parish's Chief Administrative Office, Office of Social Services, Planning Department, Legal Department, and Environmental Services Department have met bi-weekly since the beginning of CDBG Year 1 to coordinate CDBG activities and plan for future CDBG Projects and Activities.

Other agencies that have been involved in plan development include: Northlake Homeless Coalition, Volunteers of America, Habitat for Humanity, and St. Tammany Community Land Trust, among others.

The Parish conducts ongoing assessment and planning for CDBG funds and projects throughout the year in meetings and/or discussions with local non-profit agencies, homeowner's associations, private developers, and constituents.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

The Parish has begun developing an application process and forms to provide public and private housing, health, and social service agencies the opportunity to submit projects for funding consideration. The Parish hopes to implement an application procedure by Year 5 to enhance coordination with local agencies.

Citizen Participation

1. Provide a summary of the citizen participation process.

St. Tammany Parish's Citizen Participation Plan is available online at: http://www2.stpgov.org/social_services/pdf/citizen_participation_plan.pdf and is available to citizens at Public Hearings and by request. The citizen participation process follows HUD's guidelines and regulations to afford all citizens, particularly those living in low income neighborhoods and other special needs populations, with the opportunity to participate in CDBG planning.

St. Tammany Parish held four public hearings prior to the publication of this Annual Action Plan:

February 9, 2009 4:00 PM: Koop Drive Administrative Complex

February 10, 2009 4:00 PM: Pearl River Town Hall

February 11, 2009 5:00 PM: Madisonville Town Hall

April 16, 2009 1:00 PM: Koop Drive Administrative Complex

Public notices were published in advance in the Official Journal for St. Tammany Parish (The Farmer). Hearings were also publicized on the Parish website.

Comments received during these hearings were addressed and are attached as Appendix A.

St. Tammany Parish will hold a Public Hearing after the publication of the 2009 Annual Action Plan Draft. This hearing is scheduled for July 30, 2009 at 4:00 PM. A public notice was published on July 9, 2009. Comments received at this hearing will be included in the final version of the 2009 Action Plan.

2. Provide a summary of citizen comments or views on the plan.

Citizen comments and responses are included as Appendix A to this plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

The Parish held a Community Development Day event on April 16, 2009 to increase public participation. The event was widely publicized on the Parish website, television station, and in local newspapers. The CD Day event and Public Hearing was attended by 22 individuals; the highest attendance so far at a CDBG hearing or event.

Volunteers of America, Greater New Orleans assisted in identifying and transporting low income and minority clients to the CD Day event.

The Parish has created a Repairs on Wheels information sheet in Spanish to assist in outreach to non-English speaking persons. The document was distributed recently at a Hispanic Health Fair and is available on the Mobile Community Information Center that travels to rural areas of the Parish to conduct outreach weekly.

The Parish plans to continue to improve outreach efforts by translating other CDBG information, involving other local agencies in the identification of special needs persons, and providing accessible transportation to disabled residents through the GO-STAT public transportation operation.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

All comments were accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Representatives of all Parish departments utilizing CDBG funds will continue to meet regularly to coordinate activities and planned use of funds. The Parish has recently added an additional Community Development employee to assist in monitoring and reporting for CDBG. The Parish will continue to coordinate with other local agencies to plan and implement CDBG projects.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

St. Tammany Parish has established a Monitoring and Evaluation Committee that meets quarterly to monitor and review progress and compliance. The Committee is comprised of representatives from a local non-profit organization, a social service consortium, Parish Chief Administrative Office, Parish Office of Social Services, and Parish Finance Department. Committee members discuss current progress and needs during these meetings. All meetings are recorded with agendas and meeting notes.

Community Development staff also monitors subrecipient compliance regularly through monthly reporting and site visits.

Lead-based Paint Hazards

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.**

St. Tammany Parish will remain proactive in achieving its goals that aim to protect the citizens of the Parish from dangers associated with lead-based paint. In its efforts to evaluate and reduce the number of housing units that contain lead-based paint, the primary objectives of the Parish are to increase public education and awareness of lead-based paint hazards, increase testing of homes built before 1978, and remove or reduce lead-based paint on household surfaces that prove to be significant risk hazards.

The Parish will continue to distribute informational lead-based paint brochures to any person or family who is receiving housing, weatherization, or public assistance from the Parish. Lead-based paint hazard information will also be posted in all parish offices that are open to the public. Public libraries and nonprofit organizations have the option to post and distribute this information as well. This information is also made available on the Parish's Web site and is dispersed from its Mobile Community Information Center.

In order to proceed with the Parish's pledge to increase the lead-based paint testing of homes built before 1978, a Parish employee is currently undergoing training to become a certified lead-based paint inspector. Homes that lie within applicable areas of the participating jurisdiction and are occupied by low to moderate income families that include children under the age of 6 will receive priority for testing as well as the distribution of lead-based paint hazard information.

HOUSING

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

The Parish will continue its funding of the Repairs on Wheels program which it coordinates with Volunteers of America, Greater New Orleans. This program provides home repair and weatherization assistance to low- to moderate-income homeowners. The frail elderly, disabled, large families and those of very low-income status receive priority assistance.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Weatherization grant funds and volunteer labor through Volunteers of America, Greater New Orleans are leveraged with CDBG funds for the Repairs on Wheels program, which addresses identified housing needs.

Needs of Public Housing

Public Housing funds of St. Tammany Parish are controlled by two communities and their Housing Authorities that are not participating in the Parish's Consolidated Plan- Covington and Slidell Housing Authorities.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

In order to remove barriers to affordable housing, St. Tammany Parish will continue to work with local nonprofit organizations in an effort to increase the number of affordable and decent housing units within the Parish. This goal will be attained through the creation of new affordable housing and low income household home repair.

The Parish is working to increase the supply and availability of decent, affordable housing for low income households through partnerships with Habitat for Humanity and Volunteers of America. In conjunction with these nonprofit organizations, the Parish will assist with the creation of a Habitat for Humanity subdivision: The Groves, which will serve as a suitable living environment for low income families. This subdivision will offer those families both rental and home ownership opportunities. The Parish is supporting the development of this building site through public utility improvements.

St. Tammany Parish will also continue to provide and administer a home repair program that allows homeowners to remain in their housing units while the homes maintain their value. Receiving priority in this project are the frail elderly, the disabled, large families and those of very low income. Labor for Repairs on Wheels is provided by Volunteers of America, Greater New Orleans through a subrecipient agreement.

HOME/ American Dream Down payment Initiative (ADDI)

St. Tammany Parish does not currently participate in HUD's HOME program. Local developers and other entities who may be interested in this program are eligible to apply for HOME funding through the Louisiana Housing Finance Agency.

HOMELESS

Specific Homeless Prevention Elements

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.**

St. Tammany Parish will continue to receive State ESG and Supportive Housing funds annually. Since the Parish does not operate homeless shelters itself, it provides the resources it receives to those who provide services to the homeless. These funds are also used to prevent homelessness by assisting those with special needs who could become homeless if those needs were not addressed. The Parish programs that address homeless prevention include weatherization programs, CSBG and LIHEAP funds that provide families with rental payments, utility payments and mortgage payments when they are in need.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

The Parish will distribute support and funding to organizations that provide services directly to the homeless. These services generally address homeless prevention assistance and the elimination of chronic homelessness. The Parish gives priority funding to organizations that assist victims of domestic violence, the severely mentally ill, and substance abusers.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

The Parish will continue to create transitional and permanent housing for hard to serve chronically homeless individuals. Once the Parish finishes repairing the hurricane-damaged Miramon Center in Slidell, the center will open and be able to serve up to 22 homeless men. It will also be able to provide the support services needed to get these men into jobs and permanent housing. Also, using the Continuum of Care model, the Parish is coordinating efforts with local homeless coalitions and nonprofits to develop a 10 year plan to end or reduce chronic homelessness.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

St. Tammany Parish will continue to allocate at least \$5,000 per year in ESG funding for homeless prevention activities. Supportive Housing, CSBG, and LIHEAP funds will also be used to prevent homelessness by paying rent/mortgage and utility bills for households at risk of becoming homeless.

The Parish will improve outreach, assessment, and inter-agency coordination in order to assist at-risk individuals and families that are at-risk of becoming homeless. This goal will be completed by providing better information and referrals to residents or program applicants who may be at-risk and participation in monthly Northlake Homeless Coalition meetings.

In order to prevent individuals and families with children from becoming homeless, the Parish will provide assistance to those who operate emergency shelters. These shelters may include Safe Harbor for women, centers for those with mental illness, and Miramon Center, along with other shelters that may open during the project period. Funding priority will be given to shelters with services that assist victims of domestic violence, the severely mentally ill, and substance abusers.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

This is being coordinated by the Northlake Homeless Coalition/Continuum of Care.

Emergency Shelter Grants (ESG)

This is not applicable to St. Tammany Parish.

COMMUNITY DEVELOPMENT

Community Development

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.**

St. Tammany Parish has identified housing clearance and demolition as a high priority need. The Parish has obligated \$115,000 of CDBG-R funds for housing unit clearance and demolition to reduce/eliminate blight on a spot basis.

The Parish has also designated the needs of homeless facilities as being high priority. The repair of the hurricane damaged Miramon Center in Slidell is currently underway. Once construction is finished and the center opens, the facility will be able to house up to 22 homeless men at one time. It will also be able to provide the support services needed to get these men into jobs and permanent housing.

Additionally, health centers have been deemed a high priority by St. Tammany Parish. A Federally Qualified Health Center Satellite Clinic opened in St. Tammany Parish in July 2009. The Parish will continue efforts to expand this service.

Local transportation services have also been designated as high priority by the Parish. Rural public transportation services began operation in March 2009. By the end of 2009, public transportation services will be available to urban areas of the Parish as well.

- 2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.**

St. Tammany Parish will provide decent housing and a suitable living environment and expand economic opportunities for low- and moderate-income persons through a number of community development objectives. The Parish will increase the supply and availability of decent, affordable housing by partnering with nonprofit organizations in order to design and build new affordable housing at The Groves and by administering a home repair program for low- to moderate-income persons.

The Parish is taking a number of initiatives to prevent homelessness and reduce chronic homelessness. St. Tammany Parish is assisting in the ongoing repairs of the Miramon Center which, when opened, will be able to house 22 homeless men. The center will then offer them support services which they need to find permanent jobs and housing. While it does not operate homeless shelters, St. Tammany Parish supports facilities that provide services to the homeless. These services include housing repair for those with special needs and support provided to shelters that assist victims of domestic violence and those with mental illnesses.

St. Tammany Parish promotes economic development activities that benefit persons of low and moderate income. The Parish will work with the St. Tammany Economic Development Foundation and other local organizations to provide assistance needed to create or retain jobs that are targeted for the homeless or those with special needs. A representative from St. Tammany Parish's Office of Social Services also serves as a board member on the District Workforce Investment Board. St. Tammany Parish is also in the process of partnering with the Louisiana Technical College to provide on the job training for Weatherization.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

In order to reduce the number of poverty level families, the Parish will expand better paying job opportunities within the Parish, increase and enhance job readiness and training opportunities for lower income citizens who desire such training, and increase educational and community awareness opportunities for children from lower income families.

The Parish will expand job opportunities by working closely with the Economic Development Foundation and Chambers of Commerce in order to create new higher paying jobs for adults. In order to increase job readiness and training opportunities, the Parish will promote Workforce Investment Act (WIA) programs among community based organizations, in schools, and in low income neighborhoods. The need for increased educational and community awareness opportunities will be addressed through the coordination of efforts with public libraries and the Parish school board.

In addition, more information will be provided to low income families about rental assistance programs, financial literacy programs, homeownership training and mental and community health programs through the Mobile Community Information Center's weekly outreach and partnerships with financial and homeownership training providers. This will be done in order to create awareness of efforts that ultimately help reduce poverty.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

St. Tammany Parish will work closely with the Florida Parishes Human Services Authority to support the development and operation of supportive housing units for the mentally ill. The Parish will assist the Human Services Authority in creating an adequate supply of supportive housing and services for persons with non-homeless special needs, especially substance abusers and the mentally ill. Parish programs that involve weatherization, rental, utility, and mortgage payment assistance are also provided to those with special needs.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The Parish will assist other organizations through the use of State ESG that it receives annually. Homeless prevention funds, Supportive Housing Funds, CSBG, and LIHEAP funds are also provided to those with special needs that, if they are not addressed, could lead to homelessness.

Housing Opportunities for People with AIDS

This is not applicable to St. Tammany Parish as the Parish does not receive HOPWA funds. The Parish refers those interested in AIDS housing to the nearest organization that receives HOPWA funds, which is the New Orleans area Volunteers of America.

Other Narrative

Appendix A

Public Comments & Responses

Comment Date	Comment	Follow Up/Response
16-Apr-2009	Is a VOA repairman and says it is a pleasure to do this. Their only problem is that the homes they go to are still in need of much repair but need to wait for enough supplies to help.	OSS staff acknowledged the need for additional funding for materials and plans to expand the ROW program during the next program year.
16-Apr-2009	Says the libraries are very good about getting information out. Is there any housing for low income seniors within the parish? It is needed as a group setting.	Parish will include suggestion in future planning sessions.
16-Apr-2009	Would like schools to place information in school bulletin for parents	Parish will attempt to coordinate with school board to send out information.
16-Apr-2009	Would like to have a community ambassador to go door to door to assist with various needs. Likes simple brochures that are easy to read. Says many low income people are intimidated by government.	Parish staff does not go door-to-door, but does conduct weekly community outreach in rural, low income areas of the Parish on the Mobile Community Information Center to provide citizens with information to address their needs. Citizen Participation plan that the commenter was referring to was subsequently revised into a more readable, user-friendly format.
16-Apr-2009	Wants to get word out regarding the entitlements and stimulus money to shut in's and single mothers. Would like to get church's involved. would like a way to get the word out about what available.	Parish relies on local non-profit agencies, other government agencies, and faith based organizations to provide information to their clients. Parish provides this info to organizations via Commission on Families, Social Service Network, and other community organizations.
16-Apr-2009	Question regarding Weatherization? How do people become eligible? Thinks government buildings should become weatherized. Revitalize the West 30's. Think we need further communication as a Parish and think big. Would love to see high school students learn to weatherize.	Weatherization qualification process was explained. Parish currently coordinating with LA Technical College to create a Weatherization training program for students.
16-Apr-2009	Appreciation for weatherization & services provided by VOA	
16-Apr-2009	Received assistance from VOA. Now has air and heat. Is on fixed income. Hopes it is continued for other people.	Parish plans to not only continue ROW program, but to expand it in the future.
16-Apr-2009	Main concern is low income people in FEMA trailers with Road Home program. People need assistance to recover. Worried about program ending.	OSS Director addressed concern during Public Hearing- Parish shares her concerns & cooperates with DHAP staff, LA DSS & Parish Depts working with people in FEMA trailers on an ongoing basis to address these concerns
27-Apr-0009	Resident of Bush. Interested in CDBG funding for upgrading the Bush Community Center. Land is owned by citizens of Bush. 501c3 runs community center.	Once they have more information, will contact OSS to schedule a meeting to discuss funding options.

Appendix B

Project Detail Worksheets

Project Name: Groves Infrastructure						
Description:	IDIS Project #: UOG Code: 229103					
Construct infrastructure (water, sewer extension, roads, sidewalks, utilities, etc) for a new Habitat for Humanity & Volunteers of America neighborhood (The Groves) in which new owner and rental homes will be built & sold or rented to persons who qualify as low to moderate income.						
Location:	Priority Need Category					
Low-Mod Census Tract 405.01	<table border="1"> <tr> <td>Select one:</td> <td>Infrastructure ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Infrastructure ▼	Explanation:		
Select one:	Infrastructure ▼					
Explanation:						
Expected Completion Date:						
9/30/2011						
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>		Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1. Increase the availability of affordable owner housing ▼					
<input checked="" type="checkbox"/> Affordability	2. Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Sustainability	3. Improve access to affordable rental housing ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 85		Accompl. Type: ▼	Proposed	
		Underway 0		Underway		
		Complete 0		Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
85 units upon completion		units built				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				

Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	800,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	85 (upon comp		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	600,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	85 (upon comp		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Repairs on Wheels							
Description:	IDIS Project #: UOG Code: 229103						
Provide labor and material costs for VOA staff and volunteers to weatherize, increase handicap accessibility, and perform minor repairs on homes occupied by low to moderate income persons.							
Location:	Priority Need Category						
Scattered site housing units owned or rented by low to moderate income persons.	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:							
9/30/2012							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1. Improve the quality of owner housing ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2. Increase range of housing options & related services for persons w/ special needs ▼						
	3. ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	75		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	22			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
75 over 5 years	# of units repaired						
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						

Program Year 1	CDBG	Proposed Amt.	75,952	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units	22		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	78,469	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Administration							
Description:	IDIS Project #: <input type="text"/> UOG Code: 229103						
Administration of CDBG including: creation and monitoring of contracts and subrecipient agreements, public information, and other administrative expenses.							
Location:	Priority Need Category						
	Select one: <input type="text" value="Priority Need Category"/>						
	Explanation:						
Expected Completion Date:							
(mm/dd/yyyy)							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
	Specific Objectives						
Outcome Categories	1, <input type="text"/>						
<input type="checkbox"/> Availability/Accessibility	2, <input type="text"/>						
<input type="checkbox"/> Affordability	3, <input type="text"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome					
21A General Program Administration 570.206		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					

Program Year 1	CDBG	▼	Proposed Amt.	218,988	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	219,600	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	